

**FY 2002 Construction
(Excluding BOR)**
(\$000)

ATTACHMENT 5
10/12/01

Bureau of Land Management

| Construction Project | State | President's Request | House | Senate | Conf. |
|--|-------|---------------------|---------------|---------------|---------------|
| BLM Total | | 10,976 | 11,176 | 12,976 | 13,076 |
| <u>President's Line-Item Projects</u> | | | | | |
| Blackwell Island Recreation Site Construction, Phase II | ID | 765 | 765 | 765 | 765 |
| Caliente Field Station, Warehouse Construction, Phase III | NV | 200 | 200 | 200 | 200 |
| Hult Pond Dam, Repairs, Phase II | OR | 582 | 582 | 582 | 582 |
| Nat'l Historic Trail Interpretative Center, Water Treatment System | OR | 103 | 103 | 103 | 103 |
| North Sand Hills, Road & Sanitation | CO | 212 | 212 | 212 | 212 |
| Pompeys Pillar, Visitor Center | MT | 5,400 | 5,400 | 2,900 | 2,900 |
| Rock Springs, Administration Bldg., Phase II | WY | 2,500 | 2,500 | 2,500 | 2,500 |
| Wildwood/Fishermen's Bend, Septic and Sewer, Phase I | OR | 1,214 | 1,214 | 1,214 | 1,214 |
| Subtotal, President's Line Item Projects for BLM | | 10,976 | 10,976 | 8,476 | 8,476 |
| <u>Congressional Add-Ons for BLM</u> | | | | | |
| California Trail, Interpretive Center (Elko County) | NV | | | 2,000 | 2,000 |
| Fort Benton, Visitor Center | MT | | | 2,500 | 2,500 |
| Lone Pine Visitor Center | CA | | 100 | | 100 |
| Subtotal, Congressional Add-Ons for BLM | | | 100 | 4,500 | 4,600 |
| Total BLM Line-Item Projects | | 10,976 | 11,176 | 12,976 | 13,076 |

Note: Language for this table is in House Committee Report 107-103, p. 21 and Senate Committee Report 107-36, pps. 12-13.

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Fish and Wildlife Service

| Construction Project | State | President's Request | House | Senate | Conf. |
|--|----------------------------|---------------------|-------------------------|-----------------|-----------------|
| FWS Total | | 35,849 | 48,849 <u>a/</u> | 55,526 | 55,543 |
| Other Nationwide Engineering Services | | 6,306 | 9,306 | 6,306 | 9,306 |
| Demolition Fund | | | 1,336 <u>b/</u> | | 1,000 |
| Seismic Safety Program | | 180 | 180 | 180 | 180 |
| Environmental Compliance Management | | 1,856 | 1,856 | 1,856 | 1,856 |
| Waste Prevention and Recycling | | 150 | 150 | 150 | 150 |
| Line-Item Projects | | 27,357 | 36,021 | 47,034 | 43,051 |
| <u>President's Line-Item Projects</u> | | | | | |
| Anahuac NWR, Breidge Rehab/Replacement - Phase II | TX | 330 | 330 | 330 | 330 |
| Bozeman Fish Technology Center , Construct Lab/Admin. Bldg. - Phase III | MT | 2,556 | 2,556 | 2,556 | 2,556 |
| Bridge Safety Inspections | | 545 | 545 | 545 | 545 |
| Chincoteague NWR, Educational and Administrative Center - Phase III | VA | 2,900 | 2,900 | 3,400 | 3,400 |
| Creston NFH, Jessup Mill Dam - Phase III | MT | 1,900 | 1,900 | 1,900 | 1,900 |
| Dam Safety Program and Inspections | | 650 | 650 | 650 | 650 |
| Hagerman NWR, Bridge Rehab, Phase II (c) | TX | 1,800 | 1,800 | 1,800 | 1,800 |
| Humboldt Bay NWR-Seismic Safety Rehab (Phase I, p/d) | CA | 190 | 190 | 190 | 190 |
| Iron River NFH, Replace Bldg. for Domes - Phase I (p/d) | WI | 740 | 740 | 740 | 740 |
| Jordan River, Replace Great Lakes Fish Stocking Vessel, N/V Togue - Phase I | MI | 200 | 200 | 200 | 200 |
| Klamath Basin Complex, Water Supply & Mgt. - Phase III | OR | 1,700 | 1,700 | 1,700 | 1,700 |
| Levenworth NFH, Seismic Safety Rehab (Phase I, p/d) | WA | 170 | 170 | 170 | 170 |
| Nat'l Black-Footed Ferret Const. Center, New Endangered Species Facility - Phase III | CO | 2,260 | 2,260 | 2,260 | 2,260 |
| Necadah NWR , Rynearson #1 Dam - Phase II | WI | 2,725 | 2,725 | 2,725 | 2,725 |
| Pelican Island NWR, Interpretative Center & Admin. Facility - Phase I (p/d/ic) | FL | 2,600 | 2,300 <u>c/</u> | 2,300 | <u>d/</u> |
| Quinalt NFH, Replace Quarters | WA | 290 | 290 | 290 | 290 |
| Red Rock Lakes NWR, Seismic Safety Rehab (Phase I, p/d) | MT | 135 | 135 | 135 | 135 |
| San Pablo Bay NWR, Renovate Office - Phase II | CA | 2,500 | 2,500 | 2,500 | 2,500 |
| Six NFH in New England, Water Treatment Improvments - Phase III | NH,VT ME, MA, CT, RI | 2,630 | 2,630 | 2,630 | 2,630 |
| Ted Stevens Anchorage Int'l Airport, Hangar -Phase I (p/d) | AK | 536 | | 536 | 536 |
| Subtotal, President's Line Item Projects for FWS | | 27,357 | 26,521 | 27,557 | 25,257 |
| <u>Congressional Add-Ons for FWS</u> | | | | | |
| Bear River NWR, Dikes and Related Facilities | UT | | 500 <u>e/</u> | 500 | 500 |
| Bear River NWR, Maintenance Facility | UT | | 500 <u>e/</u> | | 500 |
| Big Branch NWR, Facilities Renovation | LA | | 400 | | 400 |
| Big Muddy NWR, Headquarters Design | MO | | | 250 | 250 |
| Blackwater NWR, Renovation of Existing Facility | MD | | | 899 | 899 |
| Cannan Valley, Maintenance | WV | | | | 875 |
| Condor Facilities, Recovery Facility Construction and Renovation | CA/ID | | 1,750 | 1,750 | 1,750 |
| Crystal River NWR, Planning and Design of Office Renovation | FL | | | | 125 |
| Delta NWR, Kiosks and Interpretive Facilities | LA | | 100 | | |
| Eufuala NWR, Planning for Environmental Learning Center | AL | | | 100 | 100 |
| John Hay NWR, Barn Rehabilitation | NH | | | 150 | 150 <u>f/</u> |
| John Heinz NWR, Complete/Equipment Furnish Admin. Wing | PA | | 600 | | 600 |
| Kealia Pond NWR, Mitigation Construction | HI | | | 1,000 | 750 |
| Kodiak NWR, Visitor Center Planning | AK | | | 500 | 500 |
| Mammoth Springs NFH, Water Supply and Management | AR | | | 180 | 60 |
| Mattamuskeet NWR, Renovation of Lodge | NC | | | 3,500 | 3,500 |
| Midway Atoll NWR, Hangar Roof Replacement | Pacific | | 650 | | 650 |
| Missisquoi NWR, Headquarters Renovation | VT | | | 1,000 | |
| Montezuma NWR, Construct Crusoe Conservation Center | NY | | | | 400 <u>g/</u> |
| Northwest Power Planning Area, Fish Screens, etc. | WA/OR | | 3,000 | 5,000 <u>h/</u> | 4,000 <u>i/</u> |
| Ohio River Island NWR, Equipment Replacement | WV | | | | 50 |
| Sevilleta NWR, Planning | NM | | | 898 | <u>j/</u> |
| Silvio O. Conte NWR, Education Center | VT | | | 750 | 750 |
| Tern Island NWR, Seawall Replacement | Pacific | | 2,000 | | |
| Waccamaw NWR, Visitor and Education Center, Planning | SC | | | 3,000 | 400 <u>k/</u> |
| White Sulfur Springs NFH, Sewer | NY | | | | 185 |
| Wolf Creek NWR, Visitor Center Planning and Design | KY | | | | 400 |
| Subtotal, Congressional Add-Ons for FWS | | | 9,500 | 19,477 | 17,794 |
| Total FWS Line Item Projects | | 27,357 | 36,021 | 47,034 | 43,051 |

Note: Table is in House Committee Report 107-103, pps. 31-32 and Senate Committee Report 107-36, pps. 20-21.

FWS FOOTNOTES ON FOLLOWING PAGE

Fish and Wildlife Service (Continued)

The Conference Committee Managers provide extensive direction to FWS concerning the need to revise its strategic priority setting process for construction of headquarters, maintenance, visitor, and education facilities. Construction budgets have been inadequate and limited, almost exclusively to health and safety-related projects. FWS needs to take control of the process and set fair and reasonable priorities for construction outside of health and safety.

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FWS should develop standard designs for education and visitor centers and visitor contact stations. Maximum cost for any visitor center should not exceed \$3.0 million, unless extreme extenuating circumstances such as in Alaska. Visitor contact stations will have a much lower maximum funding level. FWS should pursue cost-sharing, including in-kind services and contributions in establishing priorities for construction. Sizes of visitor centers and headquarters buildings should be related to current visitation and staff size. FWS is to report no later than Feb. 1, 2002 on its priority setting and evaluation process for construction. FWS is to place in the front of each comprehensive conservation plan, a clear and realistic statement that such plan details program planning levels that are substantially above budget allocations and are for FWS strategic and planning prioritization only.

FWS Footnotes

- a/ No administrative or other assessments may be levied against individual projects. All admin. overhead should be budgeted in the nationwide engineering services activity or in the general operations activity under Resource Management. This instruction also applies to prior year funds. House Committee Report, p. 32.
- b/ Committee has restored funds for Service's demolition needs. These funds should be continued and increased, as needed, in future budget requests. House Committee Report, p. 32.
- c/ No funds may be obligated for the visitors center until a 50% cost share match has been identified. The Service is expected to consult with the public in the area, explore various options for siting the facility, and downsize the facility consistent with the volume of visitation to the refuge. All these issues must be addressed and approved by the Committee following the reprogramming process, prior to any obligation of funds. House Committee Report, p. 32.
- d/ FWS should identify site for administrative/visitor facility, justify the cost in future budget requests. Conf. Comm. Report.
- e/ These funds are not available for the education center (including equipment and furnishings) and exhibits. House Committee Report, p. 32.
- f/ Further funding for this barn, if needed, should be provided from other sources such as historic preservation groups. Conf. Comm. Rept.
- g/ Since the Crusoe Conservation Center is being largely funded from non-Federal funds, FWS should pursue such cost sharing opportunities other construction projects. Conf. Comm. Rept.
- h/ Provided pursuant to P.L. 106-502. Senate Committee Report, p. 22.
- i/ Funds are for construction of fish screens, fish passage devices, and related features, pursuant to P.L. 106-502. Conf. Comm. Rept.
- j/ FWS should consider this project in the context of its construction priorities in FY 2003. Conf. Comm. Rept.
- k/ FWS should pursue cost-sharing arrangements for construction of this visitor/education center. Conf. Comm. Rpt.

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National Park Service

| Construction Project | State | President's Request | House | Senate | Conf. |
|---|-------|---------------------|----------------|-------------------------|--------------------------|
| NPS Total | | 339,802 | 349,249 | 338,585 | 366,044 <u>a/</u> |
| Special Programs | | | | | |
| Emergency and Unscheduled | | 2,000 | 3,500 | 3,500 | 3,500 |
| Housing Replacement | | 15,000 | 15,000 | 10,000 | 12,500 |
| Dam Safety | | 2,700 | 2,700 | 2,700 | 2,700 |
| Equipment Replacement | | 17,960 | 17,960 | 17,960 | 17,960 |
| Seismic Safety | | <u>1,500</u> | | | |
| Subtotal, Special Programs | | 39,160 | 39,160 | 34,160 | 36,660 |
| Construction Planning | | 16,250 | 16,250 | <u>16,250</u> <u>b/</u> | 23,508 |
| Pre-Design and Supplementary Services | | 9,150 | 9,150 | 9,150 | 9,150 |
| Construction Program Management and Operation | | 17,405 | 17,405 | 17,642 | 17,405 |
| General Management Plans | | 11,240 | 11,240 | 11,240 | 11,240 |
| Regional Office Capacity | | | 10,000 | <u>c/</u> | |
| Line-Item Projects | | 246,597 | 246,044 | 250,143 | 268,081 |
| President's Line-Item Projects | | | | | |
| Acadia NP, Upgrade Utilities and Campgrounds | ME | 4,972 | 4,972 | | |
| Apostle Islands NL, Correct Utility Systems for the Mainland Unit | WI | 796 | 436 | | 436 |
| Big Cypress NPRES, Rehab Off-Road Trails | FL | 5,000 | 5,500 | 2,500 | 3,000 |
| Biscayne NP, Structural Investigation & Stabilization of Stiltsville Structures | FL | 2,000 | | 1,000 | <u>d/</u> |
| Blue Ridge Parkway, Rehab/Replace Deficient Guardrails | VA/NC | 3,796 | 3,796 | 3,796 | 3,796 |
| Boston NHP, Rehab Bunker Hill Monument | MA | 3,751 | 3,751 | 3,751 | 3,751 |
| Brown v. Board of Education, Rehab Monroe School - Phase III (Completion) | KS | 2,475 | 2,475 | 2,475 | 2,475 |
| Cane River Creole NHP, Oakland Plantation Structures, Preservation and Stabilization | LA | 1,983 | 1,983 | 1,983 | 1,983 |
| Cape Cod NS, Health & Access, Salt Pond Visitor Center (Completion) | MA | 710 | 710 | 710 | 710 |
| Cape Hatteras NS, Complete Lighthouse Relocation/Construct Day-Use Beach Facility | NC | 1,173 | 1,173 | 1,173 | 1,173 |
| Chesapeake & Ohio Canal NHP, Preserve Historic Georgetown Waterfront Masonrv Walls | DC | 1,838 | 1,838 | | 1,838 |
| Chesapeake & Ohio Canal NHP, Stabilize Monocacy Aqueduct - Phase I | MD | 6,415 | | 6,415 | 6,415 |
| Colonial NHP, Preserve Poor Potter Archeological Site | VA | 718 | 718 | 718 | 718 |
| Everglades NP, Flamingo Waste Water System Improvement | FL | 4,192 | 4,192 | 4,192 | 4,192 |
| Everglades NP, Modified Water Delivery System | FL | 19,199 | 19,199 | 19,199 | 19,199 |
| Fort McHenry NM & Historic Shrine, Rehab Historic Seawall | MD | 1,480 | 1,480 | 1,480 | 1,480 |
| Fort Washington, Northwest Demi-Bastion Restoration | MD | 1,000 | 700 | 700 | <u>e/</u> |
| Gateway NRA, Prove Safe Access for Bicyclists/Pedestrians at Sandy Hook | NJ | 2,346 | 2,346 | 2,346 | 2,346 |
| Gateway NRA, Rehab Jacob Riis Park (Completion) | NY | 4,130 | 4,130 | 4,130 | 4,130 |
| George Washington Mem. Parkway, Glen Echo Utilities (Completion) | MD | 2,000 | 2,400 | 2,400 | 2,400 |
| George Washington Mem. Parkway, Rehab Arlington House, Outblgs. & Grounds | VA | 2,154 | 2,500 | | 1,562 |
| Glacier Bay NP & PRES, Construct Utilities Support Facility | AK | 4,233 | 4,233 | | 4,233 |
| Glacier NP, Many Glacier Hotel Emergency Stabilization & Fire Safety Repairs | MT | 6,000 | 6,000 | 6,000 | <u>f/</u> 4,500 |
| Glacier NP, Reconstruct Apgar/Headquarters Water System | MT | 5,485 | 5,485 | 5,485 | 5,485 |
| Glen Canyon NRA, Provide Adequate Sanitary Sewage System at Wahweap | CO | 5,138 | 5,138 | | 5,138 |
| Golden Gate NRA, Structural Upgrade for Pier 2 for Seismic Safety | CA | 13,000 | 13,000 | 13,000 | 13,000 |
| Grand Canyon NP, Rehab South Rim Campground Comfort Stations | AZ | 987 | 987 | 987 | 987 |
| Great Smoky Mountains NPS, Replace Inadequate Science Facilities | TN | 4,703 | 4,703 | 4,703 | 4,703 |
| Home of FDR NHS, Joint Construction of FDR Library Visitor Center (NARA/NPS Partnership) | NY | 5,630 | 5,630 | 5,630 | 5,630 |
| Horace Albright Training Center, Rehab Bldg. | AZ | 6,876 | | 6,876 | |
| Hot Springs NP, Remove Lead Paint, Stabilize & Rehab Bathhouses for Adaptive Reuse | AR | 2,741 | | 2,741 | 2,000 |
| Independence NHP, Rehab Utilities and Provide Exhibits at Second Bank | PA | 6,583 | 6,583 | 6,583 | 6,583 |
| Independence NHP, Rehab Walkways and First Bank Visitor Center | PA | 966 | 966 | 966 | 966 |
| John Day Fossil Beds NM, Construct Paleological Center and Rehab Headqtrs. | OR | 8,421 | 8,421 | 8,421 | 8,421 |
| Keweenaw NHP, Rehab Historic Union Bldg. | MI | 2,500 | 2,500 | 2,500 | 2,500 |
| Lava Beds NM, Replace Visitor Center to Protect Cave Resources | CA | 4,131 | 4,131 | 4,131 | 4,131 |
| Manassas NBP, Stabilize & Maintain Significant Historic Structures | VA | 1,436 | 1,436 | | |
| Mesa Verde NP, Reconstruct Raw Water Intake & Water Line | CO | 4,037 | 4,037 | 4,037 | 4,037 |
| NCP-Central, Complete Preservation of Jefferson Memorial - Phases II & III | DC | 2,600 | 2,600 | 2,600 | 2,600 |
| NCP-Central, Preserve the Lincoln Memorial | DC | 4,992 | 4,992 | 4,992 | |
| NCP-Central, Upgrade Ford's Theatre/Peterson House for Life/Safety/etc. | DC | 1,562 | 1,562 | 1,562 | 1,562 |
| Office of the NPS Director, National Parks Foundation Partnership | DC | 5,000 | | | |
| Olympic NP, Restore Elwha River Ecosystem and Fisheries | WA | 25,847 | 25,847 | 20,000 | 25,847 |
| Oregon Caves NM, Replace Quonset Hut & Headquarters Bldg. | OR | 1,004 | 1,004 | | |
| Petrified Forest NP, Replace Water Line | AZ | 5,929 | 5,929 | 5,929 | 5,929 |
| Point Reyes NS, Rehab Access & Utilities to Protect Visitor & Historic Structures | CA | 1,285 | 1,285 | 1,285 | 1,285 |
| Puukohola Heiau NHS, Remove/Replace Maint. Facilities from Historic Temple Site | HI | 837 | | 837 | 837 |
| Redwood NP, Remove Failing Roads to Protect Park Resources (Completion) | CA | 2,552 | 2,552 | 2,552 | 2,552 |
| Saint Croix Island Intn'l HS, Provide Basic Facilities to Preserve Resources from Visitor Impacts | ME | 713 | 713 | | 713 |
| San Francisco Maritime NHL, Rehab HNL Schooner C.A. Thayer | CA | 9,278 | 7,465 | 2,000 | 4,639 |
| Sequoia NP, Restore Giant Forest (Completion) | CA | 1,480 | 1,480 | 1,480 | 1,480 |

National Park Service (Continued)

| Construction Project | State | President's Request | House | Senate | Conf. |
|----------------------|-------|---------------------|-------|--------|-------|
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| President's Line-Item Projects (Continued) | | | | | |
| Tumacacori NHP, Remove/Replace Maint. & Admin. Facilities from Archological Site | AZ | 944 | 944 | 944 | 944 |
| Ulysses S. Grant NHS, Restore Historic Structures/Provide Visitor Facilities | MO | 7,117 | | 7,117 | 5,200 |
| White House, Rehab Grounds Electrical Facilities | DC | 6,500 | 6,500 | 2,600 | 6,500 |
| Yellowstone NP, Build Collection Storage & Visitor Use Facility | WY | 7,224 | 7,224 | 7,224 | 7,224 |
| Yellowstone NP, Replace Norris Water and Wastewater Treatment Facilities | WY | 2,008 | 2,008 | 2,008 | 2,008 |
| Yellowstone NP, Restore/Rehab Park Headqtrs. Bldg. #36 | WY | 4,730 | 4,730 | | |
| Subtotal, President's Line Item Projects for NPS | | 246,597 | 214,384 | 194,158 | 203,938 |
| Congressional Add-Ons for NPS | | | | | |
| Abraham Lincoln Library | IL | | 10,000 | 5,000 | 8,000 |
| Adams Family Memorial, Planning | DC | | | 1,000 g/ | |
| Arches NP, Visitor Center Planning | UT | | | 600 | |
| Assateague Island NS, Upgrade Water Treatment Plant | MD | | | 400 | 550 |
| Assateague Island NS, Coastal Barrier Island Ed. Center Planning & Design | MD | | | 700 | |
| Big Bend NP, Replace Sewer and Provide Planning | TX | | 400 | | |
| Blackstone River Valley NHA, | RI | | 1,000 | | |
| Blue Ridge Parkway, Fisher Peak | VA | | | | 1,000 h/ |
| Cape Cod NS, Highlands Arts Center, Water , Fire and Septic Systems | MA | | | 1,000 | 775 i/ |
| Cumberland Island NS, Restore Chimneys | GA | | | | 450 |
| Cuyahoga NP, Rehabilitation | OH | | 3,000 | | 3,000 j/ |
| Dayton Aviation NHP, Huffman and Exhibits | OH | | 2,000 | 3,100 | 3,100 |
| Delaware Water Gap NRA, Exhibits | PA | | 500 | | |
| Denali NP&P, Entrance Visitor Facilities | AK | | | 7,750 | 7,000 |
| Downeast Heritage Center | ME | | | 2,000 | 2,000 k/ |
| Ellis Island, Repair Seawall | NJ/NY | | | 2,000 | |
| Gateway NRA, Natatorium Study | NY | | | | |
| George Washington Mem. Parkway, Rehabilitation | VA | | 400 | | |
| Gettysburg NMP, Restore Cyclorama | PA | | | | 2,500 |
| Glacier NP, Lake McDonald Wastewater Treatment | MT | | | | 1,500 |
| Golden Gate NRA, Immigration Museum Study | CA | | | 500 | l/ |
| Grand Portage NM, Heritage Center | MN | | | 4,640 | |
| Great Basin NP, Visitor Learning Center Planning and Design | NV | | | 500 | |
| Great Smoky Mountains NP, Restore Log Cabins | TN | | | 375 | |
| Harpers Ferry NHP, Restoration and Rehab of Train Station | WV | | | 1,890 | 1,890 |
| Hispanic Cultural Center, Complete Construction | NM | | | 1,800 | 1,800 |
| Jamestown 2007, Collections Storage | VA | | | 1,288 | |
| Jean Lafitte NHP&P, Rehab Decatur House and Chalmette Battlefield | LA | | 500 m/ | 500 | 500 |
| John H. Chafee Blackstone River Valley NHA | RI | | | 1,000 | 1,000 |
| Keweenaw NHP, Renovate Quincy Smelter | MI | | | 1,000 | |
| Klondike Goldrush NHP, Renovations and Store Restoration | AK | | | 175 | |
| Lincoln Home NHS, Miller House and Barn | IL | | | 960 | |
| Little Bighorn Battlefield NM, Nat'l Indian Memorial | MT | | | 2,300 | 2,300 |
| Mojave Npres, Kelso Exhibits | CA | | 750 | | 750 |
| Morris Thomson, Visitor Center and Native Cultural Center | AK | | | 1,500 | 1,500 n/ |
| Morristown NHP, Rehabilitation and Completes Planning | NJ | | 600 o/ | | 600 p/ |
| Mt. Rainier NP, Guide House | WA | | 1,500 q/ | | 1,590 |
| National Capital Park, Capital Concert Canopy | DC | | | | 950 |
| National Center for the Am. Revolution, Developmt. Concept Planning | PA | | | 350 | r/ |
| National Underground Railroad Freedom Center | OH | | 4,000 | | 3,000 |
| New River Gorge NSR, Upgrade Water System | WV | | | 475 | 556 |
| Palace of the Governors, Complete Federal Contribution to Annex | NM | | | 5,000 | 5,000 s/ |
| Saint Croix NSR, Rehabilitation | WI | | 360 | | |
| Shiloh NMP, Complete Constr. of Corinth Civil War Interpretative Center | TN | | | 3,062 | 3,062 |
| Southwest Pennsylvania Heritage, Rehabilitation | PA | | 3,000 | | 3,000 |
| Stones River NB, Rehabilitation and Planning | TX | | 2,900 t/ | | 2,900 |
| Timucuan Preserve, Signs and Exhibits | FL | | 500 q/ | 500 | 500 |
| Tuskegee Airmen NHS, Moton Field Rehab and Restoration | AL | | | 1,000 | |
| Vancouver NHR, Barracks Repairs | WA | | | 2,000 | 1,500 u/ |
| Vicksburg NMP, Mint Spring Stabilization | MS | | | 920 | 920 |
| Wilson's Creek NB, Complete Library | MO | | 250 | | 250 v/ |
| Wrangell St. Elias NP, Exhibits | AK | | | 700 | 700 |
| Subtotal, Congressional Add-Ons for NPS | | | 31,660 | 55,985 | 64,143 |
| Total NPS Line Item Projects | | 246,597 | 246,044 | 250,143 | 268,081 |

Note: Table is in House Committee Report 107-103, pps. 54-56 and Senate Committee Report 107-36, pps. 31-33.

NPS FOOTNOTES ARE ON FOLLOWING PAGE.

National Park Service (Continued)

NPS Footnotes

- a/ Includes \$66.851 million for Infrastructure Improvements. Conf. Comm. Rept.
- b/ Included is \$287,000 for planning the restoration of the Bodie Island lighthouse on Cape Hatteras NS and \$200,000 for the Chilkoot Trail at Klondike Gold Rush NHP. Senate Committee Report, p. 33.
- c/ Funds to be used exclusively on the construction program. A report on the allocation and use of funds is due on December 1 each year. House Committee Report, p. 56.
- d/ Once NPS assumes direct responsibility, it should use repair/rehab fund to properly maintain property. Conf. Comm. Rept.
- e/ Balance of funds to be provided from unobligated FY 2001 funds at park. Conf. Comm. Rept.
- f/ NPS is encouraged to continue working with interested parties to resolve issues of possessory interests and other issues. Conf. Comm. Rept.
- g/ In cooperation with non-Federal partners of a memorial commemorating President John Adams, Abigail Adams,

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- and President John Quincy Adams for their significant contributions to the Nation. Senate Committee Report, p. 33.
- h/ NPS is to reprogram the unobligated balance of FY 1998 funds from the amphitheater to perform further work. Completes NPS commitment to project. Conf. Comm. Rept.
 - i/ Total Federal investment will be \$2.5 million; the balance through private sources. Conf. Comm. Rept.
 - j/ Includes \$200,000 for platform and station at South Terminal of Cuyahoga Scenic Railroad. Conf. Comm. Rept.
 - k/ Completes Federal commitment to the project. Conf. Comm. Rept.
 - l/ Total Federal share for the visitor learning center is not to exceed \$4.2 million. Conf. Comm. Rept.
 - m/ Completes work on Decatur House and Chalmette. Also Task Force recommendations on improvements to the facility are due to the Committee no later than December 1, 2001. House Committee Report, p. 57.
 - n/ NPS commitment to the project will not exceed \$10.0 million including planning, construction, furnishings, and exhibits. Conf. Comm. Rept.
 - o/ Committee expects total cost of project to be \$6.0 million, of which \$2.8 million will be provided from other Federal or private sources. House Committee Report, p. 56.
 - p/ A total of \$3.2 million will be required in FY 2003 to complete the Federal share of this project. Conf. Comm. Rept.
 - q/ Requires match with non-Federal funds. House Committee Report, p. 57.
 - r/ Although \$350,000 is provided in planning for a concept plan, this is not a guarantee of a future Federal commitment. The managers intend this Center to be mostly funded through private sources. Conf. Comm. Rept.
 - s/ Completes Federal commitment to the project. Conf. Comm. Rept.
 - t/ Completes work. House Committee Report, p. 56.
 - u/ Exceeds currently authorized amount. Conf. Comm. Rept.
 - v/ Completes Federal funding. Conf. Comm. Rept.

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Bureau of Indian Affairs

| | President's Request | House | Senate | Conf. |
|--|------------------------|-------------------|-------------------|--------------------------|
| BIA Construction Program | 357,132 | 357,132 | 360,132 | 357,132 |
| Education | | | | |
| Advance Planning and Design | 5,000 | 5,000 | 5,000 | 5,000 |
| Replacement School Construction | 122,799 | 122,799 <u>a/</u> | 125,799 <u>b/</u> | 122,799 |
| Employee Housing Repair | 3,114 | 3,114 | 3,114 | 3,114 |
| Facilities Improvement and Repair (FI&R) | <u>161,590</u> | <u>161,590</u> | <u>161,590</u> | <u>161,590</u> |
| Subtotal, Education Construction | 292,503 | 292,503 <u>c/</u> | 295,503 | 292,503 |
| Public Safety and Justice | 5,541 | 5,541 | 5,541 | 5,541 |
| Resources Management | 50,645 | 50,645 | 50,645 | 50,645 |
| General Administration | 2,179 | 2,179 | 2,179 | 2,179 |
| Construction Management | 6,264 | 6,264 | 6,264 | 6,264 |
| Total | 357,132 | 357,132 | 360,132 | 357,132 <u>d/</u> |

Note: Information for this table is in House Committee Report 107-103, p. 78 and Senate Committee Report 107-36, p. 45.

a/ Includes funds for the Wingate Dorm, NM; the Polacca Day School, AZ; the Holbrook Dorm, AZ; the Santa Fe Indian School, NM; the Ojibwa Indian School, ND; and the Paschal Sherman Indian School, WA. House Committee Report, p. 79.

b/ Includes funds for the Wingate Dorm, NM; the Polacca Day School, AZ; the Holbrook Dorm, AZ; the Santa Fe Indian School, NM; the Ojibwa Indian School, ND; and the Paschal Sherman Indian School, WA. BIA may not require school officials to complete a reservation-wide education Master Plan before allowing planning and construction of a new K-12 Ojibwa School to take place. Within amount for school replacement construction, \$3.0 million is provided to the demonstration program established in FY2001 that allows Tribes to cost share 50% of the cost. The Secretary is directed to give priority consideration to replacement schools on the BIA priority list. Senate Committee Report, p. 45.

c/ House Bill 2217 language provides that no more than \$450,000 in collections from settlements between the U.S. and contractors concerning Dunseith Day School are to be made available for school construction in FY 2002 and thereafter. House Bill, p. 42, line 18.

d/ While funds are not included in FY 2002 for the tribal school demonstration program, Committee Managers recommend that it be continued in the FY 2003 request.

| | | | | |
|-------------------------------|----------------|----------------|----------------|----------------|
| DOI TOTAL CONSTRUCTION | 743,759 | 766,406 | 767,219 | 791,795 |
|-------------------------------|----------------|----------------|----------------|----------------|